

### Quarterly Budget and Expenditure Reporting for all HEERF I, II, and III grant funds

**Institution Name:** San Jacinto Community College      **Date of Report:** 4/10/23      **Covering Quarter Ending:** March 31  
**PR/Award Number(s):** P425E 20017 P425F 2016 P425J \_\_\_\_\_ P425K \_\_\_\_\_ P425L 2005 P425M \_\_\_\_\_ P425N \_\_\_\_\_ P425Q \_\_\_\_\_ P425S \_\_\_\_\_ P425T \_\_\_\_\_

Final Report?  (Only if you have exhausted ALL HEERF Grants)

Total Amount of Institutional Funds Awarded: Section (a)(1): \$ 44,202,000 Section(a)(2): \$ 4,149,500 Section (a)(3): \$ 0.00  
Total Amount of Student Funds Awarded: Section (a)(1): \$ 30,048,766; Section (a)(4): \$ 0.00

- 1) Please provide a link to your annual report located on the ESF transparency portal so the public can review the full details of your HEERF grant usage over the last calendar year, including methodologies used to award HEERF funds to students, academic success of HEERF recipients, and other details:  
<https://www.sanjac.edu/about-san-jac/grants-management/higher-education-emergency-relief-funds-heerf>

2) What percentage of students received emergency grants and how much did students receive by student type and fund type?

a) How much of your HEERF student funds remain left to be disbursed at the end of the reporting period? \$ 0.00

b) Complete the following table.<sup>1</sup>

<b>Emergency Financial Aid Grants Awarded to Students this quarter: report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures</b>				
		<b>Total students</b>	<b>Undergraduates<sup>2</sup></b>	<b>Graduates</b>
<b>Number of HEERF Student Recipients – Emergency Grants to Students</b>	How many students received HEERF emergency financial aid grants using (a)(1) Student Aid Portion?	0	0	0
	How many students received HEERF emergency financial aid grants using (a)(1) Institutional Portion?	0	0	0
<b>HEERF (a)(1) Student Aid Portion Amount Disbursed</b>	What was the amount disbursed directly to students as Emergency Financial Aid Grants <b>this quarter</b> ?	\$ 0.00	\$ 0.00	\$ 0.00
	What was the amount disbursed directly to students as Emergency Financial Aid Grants <b>to date</b> using HEERF?	\$ 30,048,700	\$ 0.00	\$ 0.00

<sup>1</sup> For the initial report and each report thereafter, institutions should use data suppression or other statistical methodologies to protect the personally identifiable information from student education records consistent with the Family Educational Rights and Privacy Act (20 U.S.C. 1232g; 34 CFR part 99) and any applicable state laws. For this report when the total number of students who received HEERF emergency financial aid grants as undergraduates, graduates, or in total is less than 10, but not 0, then the institution should display the total number of students as less than 10 (“<10”) on the publicly available websites controlled by the institution. Additionally, IHEs should use complementary suppression to protect values that could be inferred otherwise. For example, if the total student count is equal to 25, the undergraduate amount is equal to 20, and the graduate amount equal to 5, IHEs should report both the undergraduate and graduate amount as ‘-’. The total student count can remain displayed as is.

<sup>2</sup> For students in both undergraduate and graduate categories, classify as a graduate student.

	<p>What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who did directly receive Emergency Financial Aid Grants.</p>	\$ 0.00	\$ 0.00	\$ 0.00
<p><b>HEERF (a)(1) Institutional Portion Amount Disbursed</b></p>	<p>What was the amount disbursed <i>directly</i> to students as Emergency Financial Aid Grants?</p>	\$ 1,829,024	\$ 0.00	\$ 0.00
	<p>What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who did directly receive Emergency Financial Aid Grants.</p>	\$ 0.00	\$ 0.00	\$ 0.00
<p><b>HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP)</b></p>	<p>What was the amount disbursed <i>directly</i> to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.</p>	\$ 0.00	\$ 0.00	\$ 0.00

	What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who did directly receive Emergency Financial Aid Grants.	\$ 0.00	\$ 0.00	\$ 0.00
<b>HEERF (a)(3) Amount Disbursed (FIPSE &amp; SAIHE &amp; SSARP)<sup>3</sup></b>	What was the amount disbursed <i>directly</i> to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	\$ 0.00	\$ 0.00	\$ 0.00
	What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who did directly receive Emergency Financial Aid Grants.	\$ 0.00	\$ 0.00	\$ 0.00
<b>HEERF (a)(4) Amount Disbursed (Proprietary Institutions Grant Funds for Students)</b>	What was the amount disbursed <i>directly</i> to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	\$ 0.00	\$ 0.00	\$ 0.00
	What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance	\$ 0.00	\$ 0.00	\$ 0.00

<sup>3</sup> Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.

	upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0.			
<b>HEERF Amount of Grants Disbursed</b>	What was the amount of grants disbursed to students through all HEERF funds?	\$ 31,877,78	\$ 0.00	\$ 0.00
<b>Average HEERF Amount Awarded</b>	Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	\$ 1,499.00	\$ 0.00	\$ 0.00

3) Institutional expenditures

- a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future quarters (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)? Yes
- i) If no, are HEERF program funds being held in the institution’s general fund for use as needed? Yes
  - 1.1. If no HEERF program funds are being held in the institution’s general fund, explain your institution’s approach (1,000 characters maximum): Not applicable.

ii) If yes, provide the amount designated for a specific purpose or budget objective by calendar year and HEERF program fund:

HEERF program fund	Calendar year 2022	Calendar year 2023	Calendar year 2024
(a)(1) Institutional Portion	\$ 27,765,366.00	\$ 11,961,405.00	\$ 0.00
(a)(2) HBCUs, TCCUs, MSIs, SIP	\$ 770,746.00	\$ 2,789,714.00	\$ 0.00
(a)(3) FIPSE, SAIHE, and SSARP	\$ 0.00	\$ 0.00	\$ 0.00

b) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. <sup>4</sup>	\$ 0.00	\$ 0.00	\$ 0.00	
Covering student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.	\$ 99,494.00	\$ 0.00	\$ 0.00	
Indirect cost recovery/facilities and administrative costs charged on the grants.	\$ 549,292.00	\$ 99,571.00	\$ 0.00	

<sup>4</sup> To support expenses related to the disruption of campus operations due to coronavirus consistent with applicable law. This includes eligible expenses under a student’s cost of attendance under CARES Act Section 18004(c), or any component of a student’s cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, food, housing, health care (including mental health care), or childcare, per Section 314(c) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), and Section 2003 of the American Rescue Plan Act of 2021 (ARP).

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$ 44,022.00	\$ 0.00	\$ 0.00	
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.	\$ 9,784.00	\$ 0.00	\$ 0.00	
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	\$ 0.00	\$ 0.00	\$ 0.00	
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	\$ 0.00	-\$ 2,527.00	\$ 0.00	
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ 0.00	\$ 0.00	\$ 0.00	
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	\$ 442,751.00	\$ 55,001.00	\$ 0.00	
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	\$ 53.00	\$ 0.00	\$ 0.00	
Construction, renovation, and real property <sup>5</sup>		\$ 0.00		
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$ 99,502.00	\$ 0.00	\$ 0.00	
Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines. <sup>6</sup>	\$ 56,790.00	\$ 0.00	\$ 0.00	

<sup>5</sup> The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs (ALN 84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that received HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a)(2) grant funds, grantees must receive approval for the project from the Department.

<sup>6</sup> Including funding to cover the cost of vaccine distribution.

Providing or subsidizing mental health resources for students who are experiencing additional mental health needs as a result of the COVID-19 pandemic, such as increasing the supply, diversity, and cultural competency of mental health providers; connecting students to care; and investing in community services and creating a culture of wellness and support. <sup>7</sup>	\$ 0.00	\$ 0.00	\$ 0.00	
Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965. <sup>8</sup>	\$ 0.00	\$ 0.00	\$ 0.00	
Replacing lost revenue from all sources. <sup>9</sup>	\$ 5,250,522.00	\$ 2,238,723.00	\$ 0.00	
Other Uses of (a)(1) Institutional Portion funds.	\$ 1,606,332.00	\$ 63,216.00	\$ 0.00	Supplies & Payroll for inst. & student and fit testing for clinical students due to COVID, TX Cert, Nurse Aide Exam and Fast track tuition discounts and related costs of covering books, supplies and exam fees, and other tuition discounts under our new program. See attachment.
<b>Quarterly Expenditures for Each Program</b>	\$ 8,158,542.00	\$ 2,453,984.00	\$ 0.00	
<b>Total of Quarterly Expenditures</b>	\$ 10,612,526.00			

<sup>7</sup> Note: Section 2003(5)(B) of the American Rescue Plan (ARP) requires that an institution use a portion of funds received under such Act to conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965 (20 U.S.C. 1087tt). Institutions do not need to report an expense under this category every quarter but must do so at least once during the life of their HEERF grants. Please see the [HEERF ARP FAQs](#) for more information.

<sup>8</sup> Please include funding provided to cover the cost of vaccine distribution in this line. Note: Section 2003(5)(A) of the ARP requires that an institution use a portion of funds received under such act to implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines. Institutions do not need to report an expense under this category every quarter but must do so at least once during the life of their HEERF grants. Please see the [HEERF ARP FAQs](#) for more information.

<sup>9</sup> Please see the Department’s HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

c) Estimate how much of the lost revenue reported above came from each of the following sources (if applicable):

Source of Lost Revenue	Estimated Amount	Explanatory Notes
Academic sources	\$ 0.00	
Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)	\$ 0.00	
Room and board	\$ 0.00	
Enrollment declines, including reduced tuition, fees, and institutional charges	\$ 7,489,245.00	
Supported research	\$ 0.00	
Summer terms and camps	\$ 0.00	
Auxiliary services sources	\$ 0.00	
Cancelled ancillary events	\$ 0.00	
Disruption of food service	\$ 0.00	
Dormitory services	\$ 0.00	
Childcare services	\$ 0.00	
Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship)	\$ 0.00	
Bookstore revenue	\$ 0.00	
Parking revenue	\$ 0.00	

Lease revenue	\$ 0.00	
Royalties	\$ 0.00	
Other operating revenue	\$ 0.00	
<b>Total (a)(1) funds</b>	<b>\$ 5,250,522.00</b>	
<b>Total (a)(2) funds</b>	<b>\$ 2,238,723.00</b>	
<b>Total (a)(3) funds</b>	<b>\$ 0.00</b>	
<b>TOTAL HEERF</b>	<b>\$ 7,489,245.00</b>	

## Form Instructions

***Completing the Form:*** On each form, fill out the institution of higher education (IHE or institution) name, the date of the report, the appropriate quarter the report covers (3/31/22, 6/30/22, 9/30/22, 12/31/22), the 11-digit PR/Award Number (number is found in Box 2 of your Grant Award Notification (GAN)) for each HEERF grant funding stream as applicable, the total amount of funds awarded by the Department (including reserve funds if awarded), and check the box if the report is a “final report.” Institutions that expended HEERF grant funds during the calendar quarter from January 1 – March 30, 2021 are required to post the quarterly report that involved the expenditure of HEERF II CRRSAA and HEERF I CARES Act funds. The Department did not previously affirmatively indicate this reporting requirement was in place for HEERF II CRRSAA funds. As such, institutions may have until the end of the second calendar quarter, June 30, 2021, to post these retroactive reports if they have not already done so.

In the charts, an institution must specify the amount of expended HEERF I, II, and III funds for each funding category: (a)(1) Institutional Portion; (a)(2), and (a)(3), if applicable. (a)(2) funds include Assistance Listing Numbers (ALNs) 84.425J (Historically Black Colleges and Universities (HBCUs)), 84.425K (Tribally Controlled Colleges and Universities (TCCUs)), 84.425L (Minority Serving Institutions (MSIs)), 84.425M (Strengthening Institutions Program (SIP)); (a)(3) funds are for ALN 84.425N (Fund for the Improvement of Postsecondary Education (FIPSE) Formula Grant) and 84.425S (SAIHE). Each category is deliberately broad and may not capture specific grant program requirements. Explanatory footnotes help clarify certain reporting categories. Provide brief explanatory notes for how funds were expended, including the title and brief description of each project or activity in which funds were expended. Do not include personally identifiable information (PII). Round expenditures to the nearest dollar. If there is no expenditure to report for a given cell, fill it with a “0.” Please refrain from using any symbols throughout the form, including but not limited to “~.”

***Posting the Form:*** This form must be conspicuously posted on the institution’s primary website on the same page the reports of the IHE’s activities as to the emergency financial aid grants to students made with funds from the IHE’s allocation under (a)(1) of the CARES Act, CRRSAA, and ARP (Student Aid Portion) are posted. It must be posted as a digital PDF. No handwritten or scanned PDFs are allowed. Please refrain from adding additional material to the uploaded form. The PDF must be named in the following manner: [8-digit OPEID]\_[Survey Name]\_[Quarter/Year]\_[Date of Release]. For example, 01177600\_HEERF\_Q32021\_101021. The 8-digit OPEID can be found at the [DAPIP website](#) or the [NCES website](#). In the event a DUNS number applies to multiple OPEIDs, use the OPEID for the campus with the highest enrollment. The quarter pertains to the calendar year, following the same cadence the reporting periods follows. The date of release should be reported as the deadline for form submission, 10 days after the end of each reporting period. A new separate form must be posted covering each quarterly reporting period (September 30, December 31, March 31, June 30), concluding after either (1) posting the quarterly report ending September 30, 2023 or (2) when an institution has expended and liquidated all (a)(1) Institutional Portion, (a)(2), and (a)(3) funds and checks the “final report” box. IHEs must post this quarterly report form no later than 10 days after the end of each calendar quarter (October 10, January 10, April 10, July 10). Each quarterly report must be separately maintained in a PDF document linked directly from the IHE’s HEERF reporting webpage. Reports must be maintained for at least three years after the submission of the final report per 2 CFR § 200.333. Any changes or updates after initial posting must be conspicuously noted after initial posting and the date of the change must be noted in the “Date of Report” line.

needed, and completing and reviewing the collection of information. Under the PRA, participants are required to respond to this collection to obtain or retain benefit. If you have any comments concerning the accuracy of the time estimate or suggestions for improving this individual collection, or if you have comments or concerns regarding the status of your individual form, application, or survey, please contact [HEERFreporting@ed.gov](mailto:HEERFreporting@ed.gov), U.S. Department of Education, 400 Maryland Avenue, SW, Washington, DC 20202.

## DOE - HEERF III American Rescue Plan (CRRSAA &amp; ARPA) ACT

## Details for Other Uses of (a)(1) Institutional Portion funds

Institutional Portion  
JANUARY 1, 2023 - MARCH 31, 2023

Fund	Org	Account	Prog	Post Date	Type	Document	Description	Trans Date	Amount	Description of item(s) purchased	DOE Category	
538456	56700	721140	660946	30-Mar-23	INEI	I0461223	Barley, Ernest Michael.	29-Mar-23	1,324.14	Photography services for website (RFQ 18-92) Mileage	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	711420	660946	09-Mar-23	INEI	I0460249	Impact Promotional Services LLC	08-Mar-23	381.34	SJC Police Department needs to upgrade their Officers Body Armor to Vest-Level III. This is the cost of replacement for department. 50 units @ \$1,197.37	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	711420	660946	09-Mar-23	INEI	I0460339	Motorola Solutions	08-Mar-23	6,175.00	Replacement of College Police Department Portable Radios to better support and protect students, staff and faculty on the College campuses. 60 units @ \$3,352.	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	711420	660946	08-Mar-23	INEI	I0460248	Impact Promotional Services LLC	08-Mar-23	3,750.00	SJC Police Department needs to upgrade their Officers Body Armor to Vest-Level III. This is the cost of replacement for department. 50 units @ \$1,197.37	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	17-Jan-23	INEI	I0457558	Meador Staffing Services Inc	17-Jan-23	578.88	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	17-Jan-23	INEI	I0457557	Meador Staffing Services Inc	17-Jan-23	771.84	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	17-Jan-23	INEI	I0457556	Meador Staffing Services Inc	17-Jan-23	964.80	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	23-Feb-23	INEI	I0458877	Meador Staffing Services Inc	13-Feb-23	964.80	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	23-Feb-23	INEI	I0458876	Meador Staffing Services Inc	13-Feb-23	973.85	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	23-Feb-23	INEI	I0458878	Meador Staffing Services Inc	13-Feb-23	771.84	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	23-Feb-23	INEI	I0459049	Meador Staffing Services Inc	16-Feb-23	964.80	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	22-Feb-23	CNEI	I0053847	Meador Staffing Services Inc	22-Feb-23	(964.80)	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	22-Feb-23	CNEI	I0053847	Meador Staffing Services Inc	22-Feb-23	(771.84)	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	22-Feb-23	CNEI	I0053847	Meador Staffing Services Inc	22-Feb-23	(964.80)	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	22-Feb-23	CNEI	I0053847	Meador Staffing Services Inc	22-Feb-23	(973.85)	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	16-Feb-23	INEI	I0459049	Meador Staffing Services Inc	16-Feb-23	964.80	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	13-Feb-23	INEI	I0458878	Meador Staffing Services Inc	13-Feb-23	771.84	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	13-Feb-23	INEI	I0458877	Meador Staffing Services Inc	13-Feb-23	964.80	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	13-Feb-23	INEI	I0458876	Meador Staffing Services Inc	13-Feb-23	973.85	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	27-Feb-23	INEI	I0459696	Meador Staffing Services Inc	27-Feb-23	964.80	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	27-Feb-23	INEI	I0459695	Meador Staffing Services Inc	27-Feb-23	771.84	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	22-Mar-23	INEI	I0460658	Meador Staffing Services Inc	22-Mar-23	964.80	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	20-Mar-23	INEI	I0460559	Meador Staffing Services Inc	20-Mar-23	964.80	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	20-Mar-23	INEI	I0460558	Meador Staffing Services Inc	20-Mar-23	771.84	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731305	660946	29-Mar-23	INEI	I0461253	Meador Staffing Services Inc	29-Mar-23	192.96	Gloria Ramirez/Scholarships staffing	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731110	660946	16-Feb-23	INEI	I0459206	Competency Based Education Network	16-Feb-23	23,871.25	CBEN will provide a two-day Design and Planning Charrette for administrators, faculty and staff to create the vision for competency-based education at San Jacinto College. In addition, CBEN will work directly with faculty to facilitate a 6-9 month program buildout for five programs.	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731110	660946	12-Jan-23	INEI	I0457410	The RDW Group Inc	12-Jan-23	93,010.83	Web redesign of sanjac.edu. Two phase project with two PO's to the same vendor, iFactory. The first PO request is for \$371,850.	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731110	660946	12-Jan-23	INEI	I0457408	The RDW Group Inc	12-Jan-23	54,160.84	Web redesign of sanjac.edu. Two phase project with two PO's to the same vendor, iFactory. The first PO request is for \$371,850.	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731110	660946	12-Jan-23	INEI	I0457407	The RDW Group Inc	12-Jan-23	135,402.10	Web redesign of sanjac.edu. Two phase project with two PO's to the same vendor, iFactory. The first PO request is for \$371,850.	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	731110	660946	22-Mar-23	INEI	I0460638	The RDW Group Inc	22-Mar-23	38,850.00	Web redesign of sanjac.edu. Two phase project with two PO's to the same vendor, iFactory. The first PO request is for \$371,850.	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	733415	660946	30-Mar-23	INEI	I0461223	Barley, Ernest Michael.	29-Mar-23	18,662.86	Photography services for website (RFQ 18-92)	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	741124	660946	26-Jan-23	INEI	I0457949	Dell Marketing L.P.	26-Jan-23	113,155.51	Re-purpose and upgrade on-site Banner systems that migrated to the cloud, so they can replace aging servers used in our primary virtual and VDI environments.	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751114	520235	08-Jan-23	PA1	F0049526	ARPA-OTHER TUITION DISCOUNT	07-Jan-23	(1,441.00)	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751114	520235	08-Jan-23	PA1	F0049526	ARPA-OTHER TUITION DISCOUNT	07-Jan-23	1,441.00	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751114	520235	08-Jan-23	PA1	F0049526	ARPA-OTHER TUITION DISCOUNT	07-Jan-23	1,441.00	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751114	520235	04-Jan-23	PA1	F0049495	ARPA-OTHER TUITION DISCOUNT	04-Jan-23	1,220.00	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751114	520235	18-Jan-23	PA1	F0049585	ARPA-OTHER TUITION DISCOUNT	18-Jan-23	527.00	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751114	520235	18-Jan-23	PA1	F0049567	ARPA-OTHER TUITION DISCOUNT	14-Jan-23	(0.60)	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751114	520235	24-Mar-23	PA1	F0049898	ARPA-OTHER TUITION DISCOUNT	24-Mar-23	828.04	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751114	520235	22-Mar-23	PA1	F0049859	ARPA-OTHER TUITION DISCOUNT	20-Mar-23	192.00	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751114	520235	22-Mar-23	PA1	F0049859	ARPA-OTHER TUITION DISCOUNT	20-Mar-23	83.00	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751114	520235	08-Mar-23	PA1	F0049812	ARPA-OTHER TUITION DISCOUNT	07-Mar-23	182.00	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751114	520235	03-Mar-23	PA1	F0049798	ARPA-OTHER TUITION DISCOUNT	03-Mar-23	667.00	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751114	520235	29-Mar-23	PA1	F0049913	ARPA-OTHER TUITION DISCOUNT	29-Mar-23	182.00	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751120	520231	29-Mar-23	INEI	I0461096	Houston Area Safety Council Inc	29-Mar-23	35.00	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15
538456	56700	751120	520231	04-Jan-23	INEI	I0457022	Houston Area Safety Council Inc	04-Jan-23	210.00	Student Aid	Other Uses of (a)(1) Institutional Portion funds.	15









538452	56700	614100	520501	29-Mar-23	HGNL	F0049907	HR Payroll 2021 BW 07 0	29-Mar-23	321.51	Timesheets	PT Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	29-Mar-23	HGNL	F0049907	HR Payroll 2023 BW 07 0	29-Mar-23	156.88	Timesheets	PT Administrative Assistant I	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	29-Mar-23	HGNL	F0049907	HR Payroll 2021 BW 07 0	29-Mar-23	247.31	Timesheets	PT Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	29-Mar-23	HGNL	F0049907	HR Payroll 2021 BW 07 0	29-Mar-23	241.12	Timesheets	PT Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	29-Mar-23	HGNL	F0049907	HR Payroll 2023 BW 07 0	29-Mar-23	215.37	Timesheets	PT Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	29-Mar-23	HGNL	F0049907	HR Payroll 2023 BW 07 0	29-Mar-23	234.94	Timesheets	PT Administrative Assistant I	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612000	660946	29-Mar-23	HGNL	F0049907	HR Payroll 2023 BW 07 0	29-Mar-23	1,382.80	Timesheets	Administrative Assistant	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	29-Mar-23	HGNL	F0049907	HR Payroll 2023 BW 07 0	29-Mar-23	136.03	Timesheets	PT Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612000	660946	29-Mar-23	HGNL	F0049907	HR Payroll 2023 BW 07 0	29-Mar-23	1,342.27	Timesheets	Administrative Assistant	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	29-Mar-23	HGNL	F0049907	HR Payroll 2023 BW 07 0	29-Mar-23	140.48	Timesheets	PT Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	29-Mar-23	HGNL	F0049907	HR Payroll 2023 BW 07 0	29-Mar-23	210.99	Timesheets	PT Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	29-Mar-23	HGNL	F0049907	HR Payroll 2023 BW 07 0	29-Mar-23	95.46	Timesheets	PT Administrative Assistant I	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	29-Mar-23	HGNL	F0049907	HR Payroll 2023 BW 07 0	29-Mar-23	185.48	Timesheets	PT Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612000	660946	29-Mar-23	HGNL	F0049907	HR Payroll 2023 BW 07 0	29-Mar-23	1,435.48	Timesheets	Scholarship Account Specialist	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	5,355.68	100% T&E	Administrative Assistant	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	4,665.41	100% T&E	Student Account Specialist	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	4,817.25	100% T&E	Advisor, Financial Aid Services	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	8,893.14	100% T&E	Program Director	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	3,117.01	100% T&E	Purchasing Buyer	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	11,622.30	100% T&E	Systems Administrator II	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	5,926.74	100% T&E	Project Manager	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	5,581.28	100% T&E	Neurodiversity Support	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	5,244.03	100% T&E	Advisor, Financial Aid Services	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	4,585.98	100% T&E	Virtual Program Advisor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	6,838.33	100% T&E	Instructional Designer	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	869.33	Timesheets	Adjunct - Faculty Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	6,044.88	100% T&E	Coordinator, CPD Site	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	8,547.63	100% T&E	Mgr, Strategic Initiative Proj	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	4,820.83	100% T&E	Advisor, Financial Aid Services	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	27-Jan-23	HGNL	F0049628	HR Payroll 2023 MN 01 0	31-Jan-23	6,679.14	100% T&E	Coord, Student/Workforce Intgrtns	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	5,355.69	100% T&E	Administrative Assistant	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	4,665.41	100% T&E	Student Account Specialist	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	4,817.24	100% T&E	Advisor, Financial Aid Services	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	8,893.14	100% T&E	Program Director	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	11,622.29	100% T&E	Systems Administrator II	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	5,926.74	100% T&E	Project Manager	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	1,911.67	100% T&E	Neurodiversity Support	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	5,244.04	100% T&E	Advisor, Financial Aid Services	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	1,768.27	100% T&E	Adjunct - Faculty Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	4,585.97	100% T&E	Virtual Program Advisor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	6,838.34	100% T&E	Instructional Designer	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	1,654.14	Timesheets	Adjunct - Faculty Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	6,044.61	100% T&E	Coordinator, CPD Site	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	8,547.62	100% T&E	Mgr, Strategic Initiative Proj	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	4,820.83	100% T&E	Advisor, Financial Aid Services	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	24-Feb-23	HGNL	F0049768	HR Payroll 2023 MN 02 0	28-Feb-23	6,679.14	100% T&E	Coord, Student/Workforce Intgrtns	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	5,355.68	100% T&E	Administrative Assistant	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	4,665.41	100% T&E	Student Account Specialist	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	4,817.25	100% T&E	Advisor, Financial Aid Services	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	8,893.14	100% T&E	Program Director	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	11,622.30	100% T&E	Systems Administrator II	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	5,926.74	100% T&E	Project Manager	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	5,244.03	100% T&E	Advisor, Financial Aid Services	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	1,768.27	100% T&E	Adjunct - Faculty Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	4,585.97	100% T&E	Virtual Program Advisor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	6,838.33	100% T&E	Instructional Designer	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	614100	520501	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	1,883.56	Timesheets	Adjunct - Faculty Tutor	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	660946	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	6,044.83	100% T&E	Coordinator, CPD Site	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	8,547.63	100% T&E	Mgr, Strategic Initiative Proj	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	611000	520501	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	2,585.25	100% T&E	Dir, Student Access Resources	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	4,820.82	100% T&E	Advisor, Financial Aid Services	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	612010	520501	29-Mar-23	HGNL	F0049921	HR Payroll 2023 MN 03 0	31-Mar-23	6,679.14	100% T&E	Coord, Student/Workforce Intgrtns	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	711410	660946	08-Mar-23	INEI	I0460294	ODP Business Solutions LLC	08-Mar-23	724.14		Office Supplies for HEERF Staff	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	711410	660946	06-Mar-23	INEI	I0460161	ODP Business Solutions LLC	06-Mar-23	374.34		Office Supplies for HEERF Staff	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	711410	660946	06-Mar-23	INEI	I0460160	ODP Business Solutions LLC	06-Mar-23	8.29		Office Supplies for HEERF Staff	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	731341	660946	04-Jan-23	INEI	I0457025	CareerAmerica LLC	04-Jan-23	6,250.01		Three-year agreement at \$15,000 per year. HEERF grant will pay until the official grant ending date. FA budget will cover for the remainder of the agreement	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	731130	660946	03-Feb-23	JE16	J0156987	JC000771 D.Pitre Schroeder Mv S/Acc	31-Jan-23	(1,250.00)		Funding of Texas Certified Nurse Aide Exam vouchers administered by Proterotic for CNA students. \$125 for 40 over the course of the Fast Track.	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	731130	660946	03-Feb-23	JE16	J0156987	JC000764 D.Pitre Schroeder Mv S/Acc	31-Jan-23	(1,250.00)		Funding of Texas Certified Nurse Aide Exam vouchers administered by Proterotic for CNA students. \$125 for 40 over the course of the Fast Track.	Other Uses of (a)(1) Institutional Portion funds.	15

										Funding of Texas Certified Nurse Aide Exam vouchers administered by Proreotric for CNA students. \$125 for 40 over the course of the Fast Track.		
538452	56700	731130	660946	03-Feb-23	JE16	J0156987	JC000756 D.Pitre Schroeder Mv S/Acc	31-Jan-23	(1,250.00)		Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	06-Jan-23	PA1	F0049516	HEERF II INST-FASTTRACK-CREDIT	06-Jan-23	156.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	04-Jan-23	PA1	F0049508	HEERF II INST-FASTTRACK-CREDIT	04-Jan-23	(1,293.00)	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	04-Jan-23	PA1	F0049507	HEERF II INST-FASTTRACK-CREDIT	04-Jan-23	3,387.60	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	04-Jan-23	PA1	F0049496	HEERF II INST-FASTTRACK-CREDIT	04-Jan-23	8,382.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	04-Jan-23	PA1	F0049495	HEERF II INST-FASTTRACK-CREDIT	04-Jan-23	1,593.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	18-Jan-23	PA1	F0049579	HEERF II INST-FASTTRACK-CREDIT	18-Jan-23	3,411.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	18-Jan-23	PA1	F0049578	HEERF II INST-FASTTRACK-CREDIT	18-Jan-23	(747.00)	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	12-Jan-23	PA1	F0049555	HEERF II INST-FASTTRACK-CREDIT	12-Jan-23	1,326.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	11-Jan-23	PA1	F0049544	HEERF II INST-FASTTRACK-CREDIT	11-Jan-23	(546.00)	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	11-Jan-23	PA1	F0049536	HEERF II INST-FASTTRACK-CREDIT	10-Jan-23	(546.00)	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	30-Jan-23	PA1	F0049625	HEERF II INST-FASTTRACK-CREDIT	27-Jan-23	341.40	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	26-Jan-23	PA1	F0049620	HEERF II INST-FASTTRACK-CREDIT	25-Jan-23	(810.00)	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	25-Jan-23	PA1	F0049609	HEERF II INST-FASTTRACK-CREDIT	25-Jan-23	(1,350.00)	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	25-Jan-23	PA1	F0049606	HEERF II INST-FASTTRACK-CREDIT	24-Jan-23	(840.00)	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	23-Jan-23	PA1	F0049604	HEERF II INST-FASTTRACK-CREDIT	23-Jan-23	1,959.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	23-Jan-23	PA1	F0049597	HEERF II INST-FASTTRACK-CREDIT	20-Jan-23	1,680.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	19-Jan-23	PA1	F0049594	HEERF II INST-FASTTRACK-CREDIT	19-Jan-23	1,014.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	19-Jan-23	PA1	F0049591	HEERF II INST-FASTTRACK-CREDIT	19-Jan-23	1,344.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	07-Feb-23	PA1	F0049670	HEERF II INST-FASTTRACK-CREDIT	07-Feb-23	(936.00)	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	07-Feb-23	PA1	F0049669	HEERF II INST-FASTTRACK-CREDIT	07-Feb-23	(990.00)	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	01-Feb-23	PA1	F0049644	HEERF II INST-FASTTRACK-CREDIT	01-Feb-23	(1,620.00)	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	22-Feb-23	PA1	F0049740	HEERF II INST-FASTTRACK-CREDIT	21-Feb-23	222.75	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	29-Mar-23	PA1	F0049913	HEERF II INST-FASTTRACK-CREDIT	29-Mar-23	222.75	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	16-Feb-23	PA1	F0049721	HEERF II INST-FASTTRACK NON-CR	16-Feb-23	91,750.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	01-Mar-23	PA1	F0049783	HEERF II INST-FASTTRACK NON-CR	01-Mar-23	91,292.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	01-Mar-23	PA1	F0049783	HEERF II INST-FASTTRACK NON-CR	01-Mar-23	256,935.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	08-Mar-23	PA1	F0049812	HEERF II INST-FASTTRACK-CREDIT	07-Mar-23	222.75	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	08-Mar-23	PA1	F0049811	HEERF II INST-FASTTRACK NON-CR	07-Mar-23	400.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	08-Mar-23	PA1	F0049811	HEERF II INST-FASTTRACK NON-CR	07-Mar-23	840.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	03-Mar-23	PA1	F0049798	HEERF II INST FAST TRACK < 6	03-Mar-23	405.00	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	22-Mar-23	PA1	F0049894	HEERF II INST-FASTTRACK-CREDIT	22-Mar-23	(468.00)	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751009	520231	22-Mar-23	PA1	F0049861	HEERF II INST-FASTTRACK-CREDIT	21-Mar-23	(2,070.00)	Fast Track	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	22-Mar-23	PA1	F0049861	HEERF II INST FT CREDIT BOOKS	21-Mar-23	(94.72)	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	01-Mar-23	INEI	I0459924	Barnes & Noble College Booksellers	01-Mar-23	68.26	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	03-Feb-23	JE16	J0156987	JC000756 D.Pitre Schroeder Meas. cc	31-Jan-23	1,250.00	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	03-Feb-23	JE16	J0156987	JC000764 D.Pitre Schroeder Meas. cc	31-Jan-23	1,250.00	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	03-Feb-23	JE16	J0156987	JC000771 D.Pitre Schroeder Meas. cc	31-Jan-23	1,250.00	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	02-Feb-23	INEI	I0458350	Barnes & Noble College Booksellers	02-Feb-23	2,377.98	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	23-Feb-23	INEI	I0459636	Barnes & Noble College Booksellers	23-Feb-23	33.94	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	23-Feb-23	INEI	I0459634	Barnes & Noble College Booksellers	23-Feb-23	5,346.80	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	23-Feb-23	INEI	I0459633	Barnes & Noble College Booksellers	23-Feb-23	6,443.80	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	23-Feb-23	INEI	I0459629	Barnes & Noble College Booksellers	23-Feb-23	1,091.22	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	23-Feb-23	INEI	I0459628	Barnes & Noble College Booksellers	23-Feb-23	29,674.64	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	23-Feb-23	INEI	I0459627	Barnes & Noble College Booksellers	23-Feb-23	11,211.16	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	01-Feb-23	PA1	F0049644	HEERF II INST FT CREDIT BOOKS	01-Feb-23	(107.15)	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	30-Jan-23	PA1	F0049625	HEERF II INST FT CREDIT BOOKS	27-Jan-23	(237.50)	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	25-Jan-23	PA1	F0049609	HEERF II INST FT CREDIT BOOKS	25-Jan-23	25.88	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	25-Jan-23	PA1	F0049606	HEERF II INST FT CREDIT BOOKS	24-Jan-23	74.42	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	04-Jan-23	PA1	F0049508	HEERF II INST FT CREDIT BOOKS	04-Jan-23	42.63	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	04-Jan-23	PA1	F0049496	HEERF II INST FT CREDIT BOOKS	04-Jan-23	598.77	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	04-Jan-23	PA1	F0049495	HEERF II INST FT CREDIT BOOKS	04-Jan-23	549.81	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	18-Jan-23	PA1	F0049579	HEERF II INST FT CREDIT BOOKS	18-Jan-23	94.72	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	18-Jan-23	PA1	F0049578	HEERF II INST FT CREDIT BOOKS	18-Jan-23	(9.96)	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	12-Jan-23	PA1	F0049555	HEERF II INST FT CREDIT BOOKS	12-Jan-23	(328.47)	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15
538452	56700	751120	520231	11-Jan-23	PA1	F0049544	HEERF II INST FT CREDIT BOOKS	11-Jan-23	(76.11)	Books/Supplies/Exams	Other Uses of (a)(1) Institutional Portion funds.	15

Total Expenditures January 1, 2023 thru March 31, 20232 1,606,331.79

Instructional Portion



538454	56700	711110	520501	16-Feb-23	INEI	I0459130	Amazon Capital Services Inc	16-Feb-23	59.90	The Appreciative Advising Course requires purchase/use of textbooks. This is in conjunction with the FAU Appreciative advising HEERF request. There is a need for 7 textbooks.	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	711410	520501	27-Mar-23	INEI	I0459783	Chefs Depot	27-Mar-23	4,634.38	Procurement of additional refrigeration and freezer units for 3 Campus Food Markets (N, C, S).	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	711410	660946	27-Mar-23	INEI	I0459784	Chefs Depot	27-Mar-23	5,234.39	Procurement of additional refrigeration and freezer units for 3 Campus Food Markets (N, C, S).	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	711410	520501	01-Mar-23	INEI	I0459783	Chefs Depot	28-Feb-23	4,634.38	Procurement of additional refrigeration and freezer units for 3 Campus Food Markets (N, C, S).	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	711410	520501	07-Mar-23	CNEI	I0054054	Chefs Depot	07-Mar-23	(4,634.38)	Procurement of additional refrigeration and freezer units for 3 Campus Food Markets (N, C, S).	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	711410	660946	07-Mar-23	CNEI	I0054054	Chefs Depot	07-Mar-23	(5,234.39)	Procurement of additional refrigeration and freezer units for 3 Campus Food Markets (N, C, S).	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	711410	660946	01-Mar-23	INEI	I0459784	Chefs Depot	28-Feb-23	5,234.39	Procurement of additional refrigeration and freezer units for 3 Campus Food Markets (N, C, S).	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	711410	520501	9-Feb-22	INEI	I0439862	Prism Electric	8-Feb-22	2,527.05	Circuit Work required for installation of Merchandiser Freezers/Fridges in the Central Campus Student Food Market in/around C14-218. This is for student food pantry/svc project	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	731110	520501	02-Feb-23	INEI	I0458190	Florida Atlantic University	30-Jan-23	3,118.50	San Jacinto College is undergoing an advising re-design and has chosen the appreciative advising model as the basis for advisor training. The six phases of disarm, discover, dream, design, deliver, and don't settle will aid in our shift to case management and allow advisors to focus on rapport building with the student.	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	731110	520501	02-Feb-23	INEI	I0458191	Florida Atlantic University	30-Jan-23	445.50	re-design and has chosen the appreciative advising model as the basis for advisor training. The six phases of disarm, discover, dream, design, deliver, and don't settle will aid	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	741140	520501	27-Mar-23	INEI	I0459783	Chefs Depot	27-Mar-23	8,478.51	Procurement of additional refrigeration and freezer units for 3 Campus Food Markets (N, C, S).	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	741140	520501	27-Mar-23	INEI	I0459783	Chefs Depot	27-Mar-23	13,699.01	Procurement of additional refrigeration and freezer units for 3 Campus Food Markets (N, C, S).	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	741140	520501	01-Mar-23	INEI	I0459783	Chefs Depot	28-Feb-23	8,478.51	Procurement of additional refrigeration and freezer units for 3 Campus Food Markets (N, C, S).	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	741140	520501	07-Mar-23	CNEI	I0054054	Chefs Depot	07-Mar-23	(8,478.51)	Procurement of additional refrigeration and freezer units for 3 Campus Food Markets (N, C, S).	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	741140	520501	07-Mar-23	CNEI	I0054054	Chefs Depot	07-Mar-23	(13,699.01)	Procurement of additional refrigeration and freezer units for 3 Campus Food Markets (N, C, S).	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16
538454	56700	741140	520501	01-Mar-23	INEI	I0459783	Chefs Depot	28-Feb-23	13,699.01	Procurement of additional refrigeration and freezer units for 3 Campus Food Markets (N, C, S).	Other Uses of (a)(2) or (a)(3) funds, if applicable.	16

**Total Expenditures January 1, 2023 thru March 31, 20232** 63,216.00

M.S.I.